

OVERARCHING ISSUES

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026		
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap
				MSL	VC	Donor			MSL	VC	Donor			MSL	VC	Donor	
MIGRATORY SPECIES IN THE KUNMING-MONTREAL GLOBAL BIODIVERSITY FRAMEWORK																	
	Engage in and contribute to the implementation of the Kunming-Montreal Global Biodiversity Framework																
STRATEGIC PLAN FOR MIGRATORY SPECIES 2024-2032																	
	Further develop the Strategic Plan 2024-2032																
NATIONAL REPORTING																	
	Revise Format for the national reports in three languages																
	Undertake Analysis of National Reports																
	Total (including Programme Support Costs -13%)																

MSL: Trust Fund, VC: Voluntary Contributions

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IMPLEMENTATION SUPPORT - SCIENTIFIC ADVISORY SERVICES

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Budget Gap
				MSL	VC	Donor			MSL	VC	Donor			MSL	VC	Donor		
ATLAS ON ANIMAL MIGRATION																		
	Further develop Global Atlas on Animal Migration																	
CONSERVATION STATUS OF MIGRATORY SPECIES																		
	Further the work on the Conservation Status of Migratory Species																	
CLIMATE CHANGE AND MIGRATORY SPECIES																		
	Support the implementation of the PoW on climate change and migratory species																	
CONNECTIVITY																		
	Support the work of the Scientific Council on Ecological Connectivity Issues																	
	Support the coordination and operation of the Global Partnership on Ecological Connectivity																	
IPBES																		
	Engage in IPBES Processes and support the development and implementation of the IPBES Rolling Work Programme up to 2030																	
INSECT DECLINE																		
	Support the work of the Scientific Council on Insect Decline																	
WILDLIFE DISEASE																		
	Further the work on Migratory and Health																	
	Continue engagement in the Scientific Task Force on Avian Influenza and Wild Bird																	
LIGHT POLLUTION																		
	Further the work on CMS Light Pollution Guidance																	
ANIMAL CULTURE AND SOCIAL COMPLEXITY																		
	Further the work on Animal Culture and Social Complexity																	
Total (including Programme Support Costs -13%)																		

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IMPLEMENTATION SUPPORT - AQUATIC SPECIES

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
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				MSL	VC	Donor			MSL	VC	Donor			MSL	VC	Donor		

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NB: the Monk Seal in the Atlantic MOU is entirely managed by the Range States

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IMPLEMENTATION SUPPORT - TERRESTRIAL SPECIES

SPMS Targets	Activities	Priority ranking	2024			2025			2026			2024-2026				
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Budget Gap			
				MSL	MVL	Donor			MSL	MVL	Donor			MSL	MVL	Donor
Total (including Programme Support Costs -13%)																

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IMPLEMENTATION SUPPORT - AVIAN SPECIES

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Budget Gap
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MOUS AND STANDALONE ACTION PLANS - COORDINATION, ORGANIZATION OF MEETINGS OF DECISION-MAKING BODIES AND IMPLEMENTATION OF KEY PRIORITIES																		
	Aquatic Warbler MOU																	
	Birds of Prey MOU																	
	High Andean Flamingos MOU																	
	Middle-European Great Bustard MOU																	
	Siberian Crane MOU																	
	Southern South American Grassland Birds MOU																	
	Saker Falcon Global Action Plan																	
	Sooty Falcon International Single Species Action Plan																	
	African-Eurasian Migratory Landbirds Action Plan																	
	African Eurasian Vultures Multi-species Action Plan (Vulture MsAP)																	
	Birds International Single Species Action Plans																	
IMPLEMENTATION OF CONCERTED ACTIONS																		
	Asian Great Bustard																	
IMPLEMENTATION OF RELEVANT RESOLUTIONS AND DECISIONS																		
	Illegal Killing, Taking and Trade of Migratory Birds (IKB)																	
	Support to the Intergovernmental Task Force in the Mediterranean (MIKT)																	
	Address IKB in other regions																	
	Establish and support Task Force on Illegal Hunting, Taking and Trade in East Asia (ITTEA)																	
	Flyways																	
	Support the Flyways Working Group and its programme of Work																	
	Support CAF Initiative																	
	Support implementation of the Americas Flyway Action Plan																	
	Preventing Bird Poisoning																	
	Energy Task Force																	
	Total (including Programme Support Costs -13%)																	

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NB: Ruddy-headed Goose MOU is entirely managed by the Range States. Central Asian Flyway and Slender-billed Curlew MOU are currently inactive * Action Plans for the Chinese Crested Tern; Blacked-faced Spoonbill; Spoon-billed Sandpiper; Lesser Flamingo; White-winged Flufftail; Madagascar Pond-heron; Yellow-breasted Bunting; European Turtle Dove; Baer's Pochard; European Roller; Dalmatian pelican; White-headed Duck; Sociable Lapwing; Ferruginous Duck; Corncrake

IMPLEMENTATION SUPPORT - AVIAN SPECIES

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RESOURCE MOBILIZATION AND INTERAGENCY AFFAIRS

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
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RESOURCE MOBILIZATION																		
	Promote the Migratory Species Champion Programme																	
	Develop project proposals Pursue partnerships with the Private Sector																	
	Engage in GEF activities																	
SYNERGIES AND PARTNERSHIPS																		
	Promote CMS issues in UN system																	
	Environment Management Group (EMG)																	
	2030 Agenda on Sustainable Development																	
	UN Environment processes including UNEA meetings related Programmes of Work																	
	Strengthen existing collaboration with MEAs																	
	Biodiversity Liaison Group (BLG)																	
	Coordinate and oversee the implementation of the Joint Work Plans with CBD, Ramsar and CITES																	
	Strengthen the relationship with Civil Society																	
	Engage in and pursue strategic cooperations																	
	Explore possible engagement of FAO, UNDP, World Bank, ICLEI, Regional fisheries management organizations (RFMOs) and others																	
	Continue to engage in IPBES processes; participate in its meetings to ensure that migratory species' needs for research and policy guidance are addressed																	
STRENGTHENING REGIONAL PRESENCE																		
	Continue to foster relationships with various UN Environment Regional Offices and other institutions																	
Total (including Programme Support Costs -13%)																		

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INFORMATION, COMMUNICATION AND OUTREACH

SPMS Targets	Activities	Priority ranking	2024					2025					2026					2024-2026
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				MSL	MVL	Donor			MSL	MVL	Donor			MSL	MVL	Donor		
INFORMATION MANAGEMENT																		
	CMS Website & Workspaces																	
	Development of new features and Improvements																	
	Manage Hosting & Technical Maintenance (Domain names, hosting, system administration and maintenance)																	
	Online National Reporting System maintenance (Manage Hosting and Administration by UNEP-WCMC)																	
	Contact Database																	
	Meeting Registration Tool																	
	ICT Equipment, Licenses & Services																	
COMMUNICATIONS																		
	COP15																	
	Implementation of the Communication Strategy (Branding, Partnership Development, Visual Assets, Multilingualism)																	
	Press and Media																	
	Publications & Other Info Materials																	
	Social Media																	
OUTREACH																		
	Organization of the annual global World Migratory Bird Day campaign (WMBD) (website, poster and other print materials and events)																	
	Total (including Programme Support Costs -13%)																	

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CAPACITY BUILDING

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RECRUITMENT OF PARTIES																	
	Organize activities and workshops and prepare outreach tools for promoting country accession																
STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITY																	
	Promote implementation of CMS commitments at national level in all regions																
COP PREPARATION																	
	Organize regional workshops in preparation of COP15 (online)																
REVIEW MECHANISM AND NATIONAL LEGISLATION PROGRAMME																	
	Continue the implementation of National Legislation Programme (prepare profiles, legislative guidance materials, best practices and model laws; support Parties and conduct workshops)																
	Promote and implement the Review Mechanism																
Total (including Programme Support Costs -13%)																	

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SERVICING OF GOVERNING BODIES

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	Organize COP15 and associated events including arranging interpretation, reporting writing, staff travel and support to funded delegates																	
	Organize Standing Committee Meetings and maintain regular contact with its members																	
	Organize Meetings of the Sessional Committee of the Scientific Council																	
Total (including Programme Support Costs -13%)																		

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